

Middleton Outreach Ministry

Service Report: September, 2007

| | Current Month | YTD Average | YTD Total Units (includes duplicate households) |
|---|--|---|--|
| Distribution Services | | | |
| Food Pantry useage | 299 Households (512 adults, 450 children) | 287 Households (494 adults, 451 children) | 2587 Households |
| Food Distributed to MOM clients | 18,759 Pounds | 17,485 Pounds | 157,368 Pounds |
| Food Donated to MOM | 8,680 Pounds | 14,052 Pounds | 98,366 Pounds |
| Food Purchased with donated dollars | 4,622 Pounds (\$2,130) | 4,006 Pounds (\$1,471) | 13,241 Pounds (\$36,050) |
| Clothing Closet useage | 205 Households (369 adults, 324 children) | 177 Households (300 adults, 291 children) | 1,594 Households |
| Clothing Distributed to MOM clients | 453 Bags | 376 Bags | 3,385 Bags |
| Clothing Distributed to area non-profit agencies needing clothing | 201 Bags | 355 Bags | 2,485 Bags |
| Clothing donated to MOM | 654 Bags | 728 Bags | 5,094 Bags |
| Project for Older People | | | |
| Clients Served for entire POP program | 116 People | 89 People | 802 People |
| Transportation Program | 77 Rides Given | 101 Rides Given | 906 Rides Given |
| Shopping Services | 29 Services provided | 18 Services provided | 165 Services provided |
| Friendly Visitors | 58 Services provided | 52 Services provided | 468 Services provided |
| Chores, Indoor and Outdoor (mostly seasonal) | 28 Services provided | 57 Services provided | 510 Services provided |
| Good Samaritan Program | | | |
| Utility Assistance | 14 Families, \$1,920 | 14 Families, \$1,883 | 125 Families, \$16,951 |
| Emergency Housing (Stays in Motels) | 2 Families, \$266 | 9 Families, \$1,093 | 83 Families, \$9,840 |
| Other vouchers (including Auto repair, bus tickets, Rx, Other) | 13 Families, \$555 | 14 Families, \$638 | 123 Families, \$5,739 |
| Rental Assistance Program | | | |
| Families seen for services by case manager | 109 Families | 127 Families | 892 Families |
| Eviction Prevention Grants | 11 Families, \$2,200 | 13 Families, \$2,508 | 114 Families, \$22,571 |
| Security Deposit Grants | 5 Families, \$1,000 | 5 Families, \$866 | 42 Families, \$7,793 |
| EP and SD families still in housing 6 mon. post grant | 92 % | 88 % | |
| Rent Subsidy Grants | 2 Families, \$200 | 3 Families, \$311 | 28 Families, \$2,800 |
| RS families still in housing 1 yr post grant | 100 % | 100 % | |
| Stephen Ministry | | | |
| Clients receiving confidential services | n/a Families | n/a Families | n/a Families |
| Seasonal Services/Programs | | | |
| Pool tickets | 367 Tickets given | | n/a Tickets given |
| School Supplies | 186 Families (406 Children grades K-12) | | |
| Thanksgiving Baskets | n/a Families (x people) | | |
| Sharing Christmas | n/a Families (x people) | | |
| Christmasfest | n/a People served | | |
| Volunteer Programs | | | |
| Total number of volunteers in service | 193 People (inc. a few dups serving >1 prog) | 256 People | n/a People |
| Total number of volunteer given hours | 760.5 Hours | 1049 Hours | 9,438 Hours |



n/a = not available or applicable