

Middleton Outreach Ministry
Service Report: December, 2007

	Current Month	YTD Average	YTD Total Units (includes duplicate households)
Distribution Services			
Food Pantry useage	287 Households (498 adults, 507 children)	292 Households (494 adults, 451 children)	3507 Households
Food Distributed to MOM clients	19,346 Pounds	18,170 Pounds	218,044 Pounds
Food Donated to MOM	14,056 Pounds	13,221 Pounds	158,653 Pounds
Food Purchased with donated dollars	1,019 Pounds (\$457)	4,305 Pounds (\$1,575)	51,663 Pounds (\$18,898)
Clothing Closet useage	130 Households (216 adults, 206 children)	185 Households (313 adults, 305 children)	2,216 Households
Clothing Distributed to MOM clients	287 Bags	397 Bags	4,766 Bags
Clothing Distributed to area non-profit agencies needing clothing	325 Bags	277 Bags	3,327 Bags
Clothing donated to MOM	612 Bags	679 Bags	8,143 Bags
Project for Older People			
Clients Served for entire POP program	135 People	99 People	1,190 People
Transportation Program	73 Rides Given	100 Rides Given	1,202 Rides Given
Shopping Services	6 Services provided	19 Services provided	225 Services provided
Friendly Visitors	52 Services provided	50 Services provided	600 Services provided
Chores, Indoor and Outdoor (mostly seasonal)	11 Services provided	62 Services provided	741 Services provided
Good Samaritan Program			
Utility Assistance	4 Families, \$503	12 Families, \$1,650	148 Families, \$19,800
Emergency Housing (Stays in Motels)	3 Families, \$203	8 Families, \$988	99 Families, \$11,858
Other vouchers (including Auto repair, bus tickets, Rx, Other)	12 Families, \$659	14 Families, \$684	172 Families, \$8,213
Rental Assistance Program			
Families seen for services by case manager	n/a Families	127 Families	n/a Families
Eviction Prevention Grants	15 Families, \$4,110	13 Families, \$2,612	153 Families, \$31,342
Security Deposit Grants	2 Families, \$400	4 Families, \$821	53 Families, \$9,853
EP and SD families still in housing 6 mon. post grant	76 %	87 %	
Rent Subsidy Grants	3 Families, \$300	3 Families, \$300	37 Families, \$3,700
RS families still in housing 1 yr post grant	100 %	100 %	
Seasonal Services/Programs			
Pool tickets	367 Tickets given		
School Supplies	186 Families (406 Children grades K-12)		
Thanksgiving Baskets	300 Families (1017 people)		
Sharing Christmas	323 Families (1276 people)		
Christmasfest	500 People served		
Volunteer Programs			
Total number of volunteers in service	562 People (inc. a few dups serving >1 prog)	320 People	2,081 People
Total number of volunteer given hours	1,833 Hours	1,202 Hours	14,423 Hours



n/a = not available or applicable